

Pupil Premium Strategy/ Action Plan and Spending for 2023-24						
ACTION PLAN	Strategies	Budget £	Year End Actual £	Remarks	Challenge Number <i>(linked to new PP template)</i>	
<ul style="list-style-type: none"> • Maintain the highest possible levels of achievement for disadvantaged pupils in all subjects by ensuring all disadvantaged pupils have access to quality first teaching. • Specific Professional Learning Activities for Year Group Teams led by Teaching and Learning Coach (0.4). • Leadership Coaching from Professional Learning Experts (DV,0.4, TH,0.5, SK,0.2, SA,0.3). 	<ul style="list-style-type: none"> • Setting challenging targets for the higher attaining disadvantaged pupils. • Systematically monitoring and evaluating the provision and feedback for disadvantaged pupils • Senior practitioners disseminate excellent practice by team teaching and support with planning. • High quality coaching and mentoring for all staff. • Regular monitoring of books and lessons with incisive feedback • Intensive Phonics, English and Maths interventions for pupils in all year groups (e.g. by SA,0.3) 	76,690.68	37,836.36		1	
	<ul style="list-style-type: none"> • High quality INSET for staff including strategies for using meta-cognition and feedback to pupils 	5,000.00	1,849.33	£5K: This is spending on developing staff	1	

2	To continue to provide Pastoral Support/ Therapeutic Service.	<ul style="list-style-type: none"> · Continue to fund the therapeutic service. • Monitor emotional and behavioural needs. • Emotional Literacy Support Advisors. 	10,509.60	5,021.33	School ELSA	4
3	Improve further the teaching and provision of reading.	<ul style="list-style-type: none"> · Secure high quality teaching in phonics and reading. • Additional reading resources. 	2,000.00	1,563.99	See item 6 below	3 and 5
4	Access to wider educational experiences for disadvantaged pupils.	<ul style="list-style-type: none"> · High quality weekly music lessons for all pupils from Nursery (specialist teacher). • Partially funded places on school trips for disadvantaged pupils. 	5,000.00	2,500.00		4
			5,000.00	3,870.00		4
5	Maintain high levels of attendance and punctuality of disadvantaged pupils.	<ul style="list-style-type: none"> · Attendance promoted with cup and incentives. • First day absence call home • Punctuality recorded daily • Weekly focus at assembly • End of year trip for 100% attendance. • Support from Educational Welfare Service (EWO) 	3,000.00	2,529.00	Communication Budget	4

6	Supplementing teaching and learning with specialists Learning Coaches, through the use of the Pupil Premium Funding.	Teaching experts lead tutoring provision for targeted groups of pupils to accelerate learning in Reading, Writing and Mathematics.	93,589.72	46,885.27		5
7	<ul style="list-style-type: none"> Support teachers to undertake Masters programme to develop inclusive practice, and Supplementing teaching and learning with specialists teachers, through the use of the National Tutoring Programme. 	<p>Ensure that identified teachers have progress targets included in their Growth Plan for disadvantaged pupils, and opportunities to share practice across the school.</p> <p>Identified disadvantaged pupils receive high quality tutoring in small groups, to raise their educational attainments.</p>	20,010.00	0.00		1
	TOTAL	<i>(Includes Recovery Premium £20,010)</i>	220,800.00	102,055.28		
				<i>(46.22%)</i>		
	REVISED PUPIL PREMIUM & RECOVERY PREMIUM FUNDING 2023/24 (Received)/ YTD		220,800.00			
	2023/24: Full Year balance		0.00			